

# I-1. Each Elementary School - Total School Spending

SCOTT #35

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	255						
Total		\$ 2,248,678	100.0%	\$ 8,818	\$ 7,964	10.7%	93.2%
Instruction		\$ 1,658,379	73.7%	\$ 6,503	\$ 6,012	8.2%	68.8%
Face-to-Face Teaching		\$ 1,616,716	71.9%	\$ 6,340	\$ 5,843	8.5%	67.0%
Instructional Teachers		1,433,508	63.7%	5,622	5,308	5.9%	59.4%
Substitutes		11,604	0.5%	46	62	-26.0%	0.5%
Instructional Paraprofessionals		171,604	7.6%	673	474	42.0%	7.1%
Classroom Materials		\$ 41,663	1.9%	\$ 163	\$ 169	-3.3%	1.7%
Pupil-Use Technology & Software		5,305	0.2%	21	21	-1.1%	0.2%
Instructional Materials, Trips & Supplies		36,358	1.6%	143	148	-3.6%	1.5%
Instructional Support		\$ 135,609	6.0%	\$ 532	\$ 512	3.9%	5.6%
Pupil Support		\$ 83,474	3.7%	\$ 327	\$ 308	6.3%	3.5%
Guidance & Counseling		16,868	0.8%	66	59	12.2%	0.7%
Library & Media		42,277	1.9%	166	166	0.1%	1.8%
Extracurricular		1,170	0.1%	5	2	190.4%	0.0%
Student Health & Services		23,160	1.0%	91	82	11.1%	1.0%
Teacher Support		\$ 6,935	0.3%	\$ 27	\$ 36	-23.5%	0.3%
Curriculum Development		93	0.0%	0	0	-1.0%	0.0%
In-Service, Staff Development & Support		6,316	0.3%	25	33	-25.1%	0.3%
Sabbaticals		525	0.0%	2	2	-1.0%	0.0%
Program Support		\$ 45,200	2.0%	\$ 177	\$ 168	5.2%	1.9%
Program Management		5,225	0.2%	20	27	-24.7%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		39,976	1.8%	157	141	11.0%	1.7%
Operations		\$ 321,329	14.3%	\$ 1,260	\$ 996	26.5%	13.3%
Non-Instructional Pupil Services		\$ 131,079	5.8%	\$ 514	\$ 345	48.9%	5.4%
Transportation		124,781	5.5%	489	302	62.0%	5.2%
Food Service		6,281	0.3%	25	43	-42.8%	0.3%
Safety		18	0.0%	0	0	0.1%	0.0%
Facilities		\$ 190,249	8.5%	\$ 746	\$ 651	14.6%	7.9%
Building Upkeep, Utilities & Maintenance		190,249	8.5%	746	651	14.6%	7.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 133,361	5.9%	\$ 523	\$ 444	17.8%	5.5%
School Management		\$ 133,361	5.9%	\$ 523	\$ 444	17.8%	5.5%
Principals & Assistant Principals		90,298	4.0%	354	309	14.6%	3.7%
School Office		43,063	1.9%	169	135	25.0%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%